

CITY OF COUNCIL
Special Meeting
July 25, 2019
5:00 pm

The City Council met in special session at 5:00 pm on July 25th, 2019, with Council President Dan Huter presiding, Council Member Pfeifer, Council Member Stanford, Council Member Stoker, Deputy Clerk Julie Pate, and City Clerk Tami Testa taking minutes.

1. CONSIDERATION OF PROPOSED/TENTATIVE FY 2019-2020 BUDGET

Clerk Testa presented the final proposed tentative budget to the council. The proposed tentative budget includes a 5% increase to the current active user water base rate of \$22.00 (increase of \$1.10, equaling \$23.10), and a 5% increase to the water system maintenance fee of \$13.50 (increase of \$0.65, equaling \$14.15). The proposed increase to both the active user sewer rate and the sewer system maintenance fee is \$12.50 (per USDA and DEQ funding requirements). The active user sewer rate will increase from \$47.55 to \$60.05, and the sewer system maintenance fee will increase from \$25.00 to \$37.50 with the proposed increase. Clerk Testa explained that there were a couple General Fund revenue line items that had slight decreases and a few line items that had slight increases but overall the tentative budget looked very similar to the current fiscal year budget.

Council Member Pfeifer motioned to include a 3% COLA for all employees. Council President Huter seconded the motion. Roll Call on the motion resulted as follows: YEAS: Huter, Pfeifer, Stanford, and Stoker: Motion Carries

Council Member Stanford motioned to approve the proposed tentative budget for publication as presented with the 5% increase in both the active water base rate and the water system maintenance fee, and a \$12.50 sewer rate increase for both the active user sewer rate and the sewer system maintenance fee. Council Member Stoker seconded the motion. Roll Call on the motion resulted as follows: YEAS: Huter, Pfeifer, Stanford, and Stoker: Motion Carries

Meeting Adjourned at 5:40 pm.

Minutes submitted by:


Tami Testa ~ City Clerk



Minutes approved by:


Bruce Gardner ~ Mayor

CITY OF COUNCIL
Meeting Minutes
July 9, 2019

City Council meeting was canceled

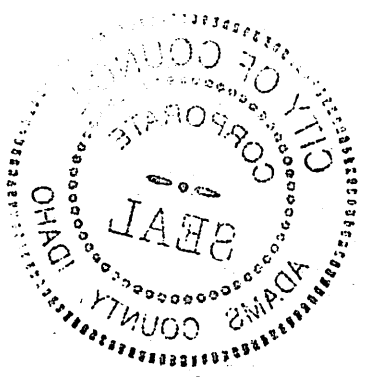
Minutes submitted by:


Tami Testa ~ City Clerk



Minutes approved by:


Bruce Gardner ~ Mayor



James H. ...

[Signature]