

ORDINANCE #521

AN ORDINANCE TERMED "THE ANNUAL APPROPRIATION BILL" APPROPRIATING SUCH SUMS OF MONEY AS ARE DEEMED NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF COUNCIL, IDAHO, FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2021.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF COUNCIL, IDAHO, AS FOLLOWS:

There is hereby appropriated to defray all necessary expenses of the City of Council, Idaho, for the fiscal year commencing October 1, 2020 and ending September 30, 2021, the sum of **\$1,651,500.00** which said sum shall be appropriated to the several funds of said City as follows:

<b><u>GENERAL FUND</u></b>	
Payroll & Benefits	98,000
Operating Expenses	124,100
Tort	15,000
<b>Airport</b>	
Payroll & Benefits	5,000
Operating Expenses	17,400
<b>Animal Control</b>	
Payroll & Benefits	300
Operating Expenses	4,700
<b>Streets</b>	
Payroll & Benefits	36,000
Operating Expenses	44,500
<b>TOTAL GENERAL FUND</b>	<b>345,000</b>
<b>BUSINESS PARK</b>	<b>55,000</b>
<b>WATER SERVICE</b>	<b>185,000</b>
<b>SEWER SERVICE FUND</b>	<b>366,500</b>
<b>SPECIAL PROJECT FUND</b>	<b>100,000</b>
<b>WASTEWATER GRANT FUND</b>	<b>600,000</b>

Passed and approved by the Mayor and Council of the City of Council, Idaho, and this 11<sup>th</sup> day of August, 2020.

CITY OF COUNCIL

      /s/ Bruce Gardner        
Bruce Gardner, Mayor

ATTEST:       /s/ Tami Testa        
Tami Testa, City Clerk