

ORDINANCE NO. 540

AN ORDINANCE TERMED “AN AMENDED APPROPRIATIONS ORDINANCE” FOR THE TWELVE MONTH PERIOD BEGINNING OCTOBER 1, 2024 ENDING BUT INCLUDING SEPTEMBER 30, 2025, AMENDING ORDINANCE 535 AND APPROPRIATING ADDITIONAL SUMS PURSUANT TO SECTION 50-1003 OF THE IDAHO CODE, WHICH AMENDMENT IS NECESSARY BECAUSE OF THE RECEIPT OF ADDITIONAL REVENUE WHICH WILL ACCRUE TO THE CITY DURING THE CURRENT FISCAL YEAR AS A RESULT OF MONEY BEING TRANSFERRED FROM THE GENERAL FUND RESERVE ACCOUNT FOR UNEXPECTED EXPENSES RESULTING AN INCREASE OF GENERAL FUND EXPENDITURES TO ACCOUNT FOR THE STATE AND LOCAL RECOVERY FUNDS AND THE BUILDING NUISANCE AT 202 ILLINOIS AVENUE; THE RESULTING INCREASE OF \$282,296 INCREASES THE GENERAL FUND LINE ITEM FROM \$292,550 TO \$574,846 AND INCREASES THE ANNUAL APPROPRIATION FROM NINE MILLION THIRTY EIGHT THOUSAND SEVEN HUNDRED FOURTEEN (\$9,038,714) DOLLARS TO NINE MILLION THREE HUNDRED TWENTY ONE THOUSAND TEN (\$9,321,010) DOLLARS, TO PAY THE EXPENSES OF THE CITY OF COUNCIL, IDAHO, FOR THE 2024-2025 FISCAL YEAR AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH THE APPROPRIATIONS ARE MADE. SETTING AN EFFECTIVE DATE; REPEALING ANY CONFLICTING ORDINANCES.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF COUNCIL, IDAHO, AS FOLLOWS:

Section 1: Ordinance 535 of the City of Council, Idaho is hereby amended to read as follows: There is hereby appropriated to defray all necessary expenses of the City of Council, Idaho, for the fiscal year commencing October 1, 2024 inclusive of and ending September 30, 2025, the sum of \$9,321,010 ~~\$9,038,714~~ which said sum shall be appropriated to the general fund of said City as follows:

<u>GENERAL FUND</u>	
Administration	292,550
Administration as Amended	574,846
Airport	248,050
Animal Control	5,000
Streets	158,464
Total General Fund	704,064
Total General Fund as Amended	986,360
Business Park	46,650
Water Service	230,000
Sewer Service Fund	486,000
Airport Project Fund	2,800,000
Water Project Fund	4,772,000
<u>Sub-total</u>	<u>8,334,650</u>
Grand Total All Funds	9,038,714
<u>Grand Total All Funds as Amended</u>	<u>9,321,010</u>

Section 2: This ordinance shall be effective immediately upon passage and publication as required by law.

Section 3: This ordinance repeals any conflicting ordinances but only insofar as the conflict exists.

Passed and approved by the Mayor and Council of the City of Council, Idaho, this 12th day of August, 2025.

CITY OF COUNCIL

Bruce O Gardner, Orm
Bruce Gardner, Mayor

ATTEST: Ashley Scott
Ashley Scott, City Clerk

